

FISCAL YEAR 2017

**PROJECTED HIGHWAY USER
REVENUE DISTRIBUTION**

**PREPARED BY
NEBRASKA DEPARTMENT OF ROADS
CONTROLLER DIVISION**

INTRODUCTION

The Nebraska Department of Roads (NDOR) prints this publication as a financial and budgeting aid to all counties, cities and villages within the State. Shown are estimated revenues, which each county, city or village can expect to receive during the stated periods.

The distribution is sent to the county, city or village treasurer each month. The projection estimates are based on past history of the Highway Allocation Fund and projected Highway User Revenue. Distribution amounts will depend on the actual amount of Highway User Revenue collected.

Motor Fuel and Special Fuel Tax: Beginning July 1, 2009, the 10.3¢ fixed tax is distributed 7.5¢ to the Department of Roads and 2.8¢ to the cities and counties, 50% each. Effective January 1, 2016, NDOR's portion was increased to 8¢ and the cities and counties share to 3.8¢. The 5% Whole Sale tax is applied to the average wholesale price of gasoline for the most current six month data as reported by the State Energy Office on April 1 and October 1. It is distributed 66% to the Department of Roads and 17% each to the cities and counties.

Motor Vehicle Registration and Other Registration Fees are collected from the registration of all non-exempt vehicles that are required to be licensed for operation on public roads within the state of Nebraska of which NDOR receives 53 1/3% and Cities and Counties receive 46 2/3 %.

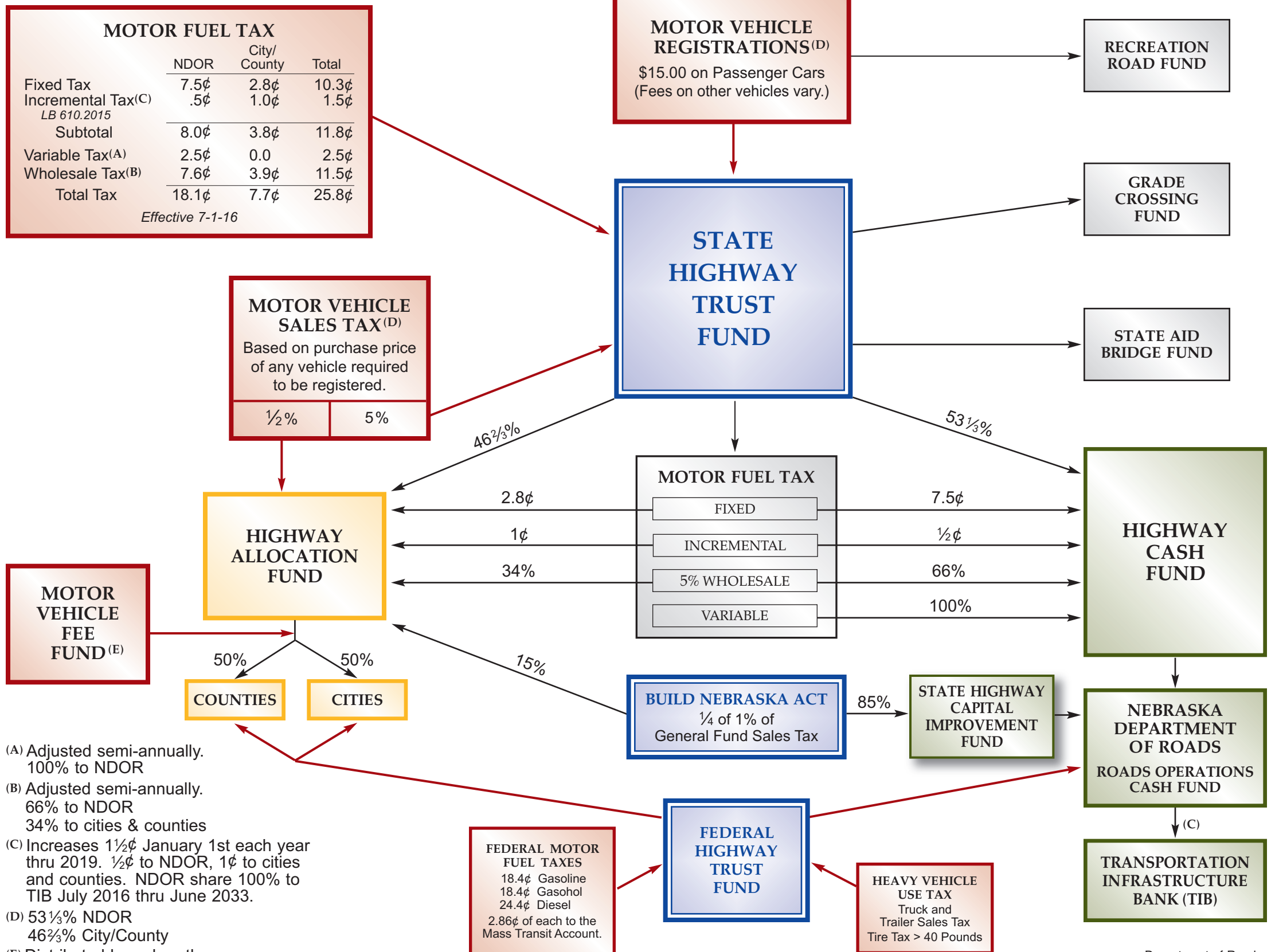
Sales Tax on Motor Vehicles is 5 ½%

The Build Nebraska Act became effective July 1, 2013, which designates one quarter of one percent of general fund sales tax revenue for Nebraska roadways. Eighty-five percent is for the state highway system and fifteen percent is for local roads and streets. The Local share is distributed through the Highway Allocation Fund based on the established factors.

All counties, cities and villages desiring to receive their full apportionment each year must, during the previous year, have met their local matching requirement. Each county must raise locally 25% of all Highway allocation revenue received (excluding incentive payments). Each city or village with a population of 100,000 or above must raise 50% of all Highway Allocation revenue received (excluding incentive payments). Each city or village with a population below 100,000 must raise locally 25% of all Highway Allocation revenue received (excluding incentive payments).

These projections do not include quarterly Motor Vehicle Fee payments.

Nebraska Transportation Financing



- (A) Adjusted semi-annually. 100% to NDOR
- (B) Adjusted semi-annually. 66% to NDOR 34% to cities & counties
- (C) Increases 1/2¢ January 1st each year thru 2019. 1/2¢ to NDOR, 1¢ to cities and counties. NDOR share 100% to TIB July 2016 thru June 2033.
- (D) 53 1/3% NDOR 46 2/3% City/County
- (E) Distributed based on the Highway Allocation Factors

COUNTY HIGHWAY ALLOCATION PROJECTIONS

COUNTY	JULY 2016 ~ JUNE 2017	JULY 2017 ~ JUNE 2018
ADAMS	1,916,004	2,023,672
ANTELOPE	1,552,891	1,640,154
ARTHUR	166,340	175,688
BANNER	351,365	371,109
BLAINE	192,520	203,338
BOONE	1,278,960	1,350,830
BOX BUTTE	1,055,575	1,114,892
BOYD	506,042	534,479
BROWN	579,488	612,052
BUFFALO	3,167,630	3,345,633
BURT	1,014,330	1,071,329
BUTLER	1,372,171	1,449,279
CASS	2,651,362	2,800,353
CEDAR	1,639,696	1,731,837
CHASE	854,679	902,707
CHERRY	1,181,135	1,247,507
CHEYENNE	1,179,744	1,246,038
CLAY	1,044,587	1,103,286
COLFAX	1,230,290	1,299,425
CUMING	1,995,216	2,107,336
CUSTER	2,410,081	2,545,514
DAKOTA	1,088,038	1,149,180
DAWES	827,468	873,967
DAWSON	2,333,926	2,465,079
DEUEL	385,631	407,301
DIXON	924,659	976,619
DODGE	2,160,089	2,281,473
DOUGLAS	15,867,973	16,759,660
DUNDY	597,294	630,858
FILLMORE	1,137,890	1,201,832
FRANKLIN	691,158	729,997
FRONTIER	734,793	776,085
FURNAS	898,050	948,515

Projections represent all Highway Allocation Fund receipts including the increase in the fixed portion of the gas tax, also referred to as LB610. The Dept. of Roads does not project the quarterly Motor Fee Fund payments.

COUNTY HIGHWAY ALLOCATION PROJECTIONS

COUNTY	JULY 2016 ~ JUNE 2017	JULY 2017 ~ JUNE 2018
GAGE	2,206,441	2,330,430
GARDEN	540,718	571,104
GARFIELD	305,492	322,659
GOSPER	620,773	655,657
GRANT	162,325	171,447
GREELEY	578,233	610,726
HALL	2,527,482	2,669,512
HAMILTON	1,321,569	1,395,833
HARLAN	742,360	784,076
HAYES	491,912	519,554
HITCHCOCK	570,960	603,045
HOLT	2,230,685	2,356,037
HOOKER	133,358	140,852
HOWARD	1,167,101	1,232,686
JEFFERSON	1,240,086	1,309,771
JOHNSON	884,537	934,242
KEARNEY	1,086,084	1,147,116
KEITH	1,043,550	1,102,192
KEYA PAHA	386,376	408,088
KIMBALL	571,724	603,851
KNOX	1,689,328	1,784,259
LANCASTER	7,591,403	8,017,996
LINCOLN	3,053,432	3,225,016
LOGAN	186,902	197,405
LOUP	235,835	249,088
MADISON	2,123,424	2,242,748
MCPHERSON	202,275	213,642
MERRICK	1,287,032	1,359,355
MORRILL	923,566	975,465
NANCE	729,217	770,195
NEMAHA	908,531	959,585
NUCKOLLS	985,241	1,040,605
OTOE	1,800,072	1,901,226

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COUNTY HIGHWAY ALLOCATION PROJECTIONS		
COUNTY	JULY 2016 ~ JUNE 2017	JULY 2017 ~ JUNE 2018
PAWNEE	689,536	728,284
PERKINS	833,453	880,288
PHELPS	1,388,469	1,466,492
PIERCE	1,252,854	1,323,257
PLATTE	2,834,020	2,993,275
POLK	1,000,306	1,056,517
RED WILLOW	1,011,049	1,067,864
RICHARDSON	1,179,105	1,245,363
ROCK	409,047	432,033
SALINE	1,503,398	1,587,880
SARPY	10,711,631	11,313,562
SAUNDERS	2,765,806	2,921,228
SCOTTS BLUFF	2,509,796	2,650,832
SEWARD	1,856,913	1,961,261
SHERIDAN	862,474	910,940
SHERMAN	687,241	725,859
SIOUX	568,452	600,396
STANTON	1,242,797	1,312,635
THAYER	1,077,039	1,137,562
THOMAS	178,170	188,182
THURSTON	997,564	1,053,622
VALLEY	764,181	807,123
WASHINGTON	2,012,542	2,125,635
WAYNE	1,135,507	1,199,316
WEBSTER	855,704	903,790
WHEELER	400,129	422,614
YORK	1,565,718	1,653,702
TOTAL	\$137,808,000	\$145,552,000

Projections represent all Highway Allocation Fund receipts including the increase in the fixed portion of the gas tax, also referred to as LB610. The Dept. of Roads does not project the quarterly Motor Fee Fund payments.

MUNICIPAL HIGHWAY ALLOCATION PROJECTIONS			
MUNICIPALITY	OCTOBER 2016 ~ SEPTEMBER 2017	MUNICIPALITY	OCTOBER 2016 ~ SEPTEMBER 2017
ABIE	12,313	BATTLE CREEK	129,965
ADAMS	62,426	BAYARD	132,401
AINSWORTH	205,701	BAZILE MILLS	5,873
ALBION	192,876	BEATRICE	1,371,011
ALDA	72,030	BEAVER CITY	89,585
ALEXANDRIA	27,536	BEAVER CROSSING	51,259
ALLEN	45,753	BEE	24,926
ALLIANCE	927,894	BEEMER	79,434
ALMA	134,063	BELDEN	17,364
ALVO	15,666	BELGRADE	21,416
AMHERST	32,490	BELLEVUE	4,638,976
ANOKA	4,025	BELLWOOD	52,824
ANSELMO	24,583	BELVIDERE	13,892
ANSLEY	65,325	BENEDICT	32,081
ARAPAHOE	152,895	BENKELMAN	130,989
ARCADIA	49,535	BENNET	79,594
ARLINGTON	131,255	BENNINGTON	154,427
ARNOLD	83,636	BERTRAND	94,436
ARTHUR	19,884	BERWYN	15,912
ASHLAND	254,515	BIG SPRINGS	59,040
ASHTON	39,332	BLADEN	32,708
ATKINSON	167,241	BLAIR	783,208
ATLANTA	21,725	BLOOMFIELD	115,743
AUBURN	367,586	BLOOMINGTON	31,354
AURORA	503,832	BLUE HILL	107,538
AVOCA	25,116	BLUE SPRINGS	51,993
AXTELL	86,799	BOELUS	30,268
AYR	15,964	BOYS TOWN	56,823
BANCROFT	57,695	BRADSHAW	39,795
BARADA	3,416	BRADY	50,582
BARNESTON	21,110	BRAINARD	46,581
BARTLETT	15,860	BREWSTER	6,791
BARTLEY	43,736	BRIDGEPORT	187,113
BASSETT	81,994	BRISTOW	13,498

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MUNICIPAL HIGHWAY ALLOCATION PROJECTIONS			
OCTOBER 2016 ~		OCTOBER 2016 ~	
MUNICIPALITY	SEPTEMBER 2017	MUNICIPALITY	SEPTEMBER 2017
BROADWATER	18,324	CLATONIA	29,827
BROCK	18,973	CLAY CENTER	105,875
BROKEN BOW	410,568	CLEARWATER	51,421
BROWNVILLE	25,452	CLINTON	6,039
BRULE	53,698	CODY	26,767
BRUNING	38,562	COLERIDGE	58,190
BRUNO	18,244	COLON	18,472
BRUNSWICK	24,231	COLUMBUS	2,258,993
BURCHARD	15,371	COMSTOCK	18,116
BURR	9,154	CONCORD	19,213
BURTON	2,839	COOK	38,937
BURWELL	142,934	CORDOVA	21,145
BUSHNELL	20,408	CORNLEA	7,346
BUTTE	55,193	CORTLAND	58,970
BYRON	16,117	COTESFIELD	10,427
CAIRO	95,620	COWLES	10,082
CALLAWAY	76,244	COZAD	446,906
CAMBRIDGE	139,056	CRAB ORCHARD	9,322
CAMPBELL	48,090	CRAIG	29,725
CARLETON	21,450	CRAWFORD	124,042
CARROLL	26,524	CREIGHTON	148,938
CEDAR BLUFFS	67,874	CRESTON	27,568
CEDAR CREEK	49,886	CRETE	653,170
CEDAR RAPIDS	52,564	CROFTON	84,134
CENTER	13,146	CROOKSTON	10,619
CENTRAL CITY	349,898	CULBERTSON	78,869
CERESCO	91,804	CURTIS	99,973
CHADRON	533,539	CUSHING	7,115
CHAMBERS	40,073	DAKOTA CITY	210,435
CHAPMAN	36,303	DALTON	45,112
CHAPPELL	130,120	DANBURY	17,875
CHESTER	45,713	DANNEBROG	41,542
CLARKS	52,412	DAVENPORT	51,343
CLARKSON	80,304	DAVEY	19,782

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MUNICIPAL HIGHWAY ALLOCATION PROJECTIONS			
MUNICIPALITY	OCTOBER 2016 ~ SEPTEMBER 2017	MUNICIPALITY	OCTOBER 2016 ~ SEPTEMBER 2017
DAVID CITY	325,210	ENDICOTT	24,021
DAWSON	20,983	ERICSON	16,938
DAYKIN	23,276	EUSTIS	56,812
DECATUR	66,249	EWING	53,826
DENTON	22,315	EXETER	90,323
DESHLER	94,559	FAIRBURY	448,546
DEWEESE	11,574	FAIRFIELD	59,847
DEWITT	71,281	FAIRMONT	82,595
DILLER	36,243	FALLS CITY	469,880
DIX	34,672	FARNAM	30,564
DIXON	14,788	FARWELL	21,203
DODGE	72,700	FILLEY	18,026
DONIPHAN	91,024	FIRTH	57,810
DORCHESTER	72,358	FORDYCE	20,175
DOUGLAS	23,571	FORT CALHOUN	103,047
DUBOIS	23,747	FOSTER	7,204
DUNBAR	23,685	FRANKLIN	125,702
DUNCAN	49,972	FREMONT	2,514,451
DUNNING	16,563	FRIEND	125,824
DWIGHT	27,826	FULLERTON	161,641
EAGLE	100,802	FUNK	30,335
EDDYVILLE	16,905	GANDY	10,709
EDGAR	69,089	GARLAND	25,867
EDISON	20,908	GARRISON	9,316
ELBA	32,408	GENEVA	277,817
ELGIN	81,378	GENOA	115,778
ELK CREEK	12,334	GERING	910,747
ELM CREEK	107,184	GIBBON	193,126
ELMWOOD	75,756	GILEAD	7,307
ELSIE	21,913	GILTNER	46,281
ELWOOD	93,160	GLENVIL	36,969
ELYRIA	10,311	GOEHNER	23,321
EMERSON	90,479	GORDON	172,930
EMMET	12,224	GOTHENBURG	416,074

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MUNICIPAL HIGHWAY ALLOCATION PROJECTIONS			
OCTOBER 2016 ~		OCTOBER 2016 ~	
MUNICIPALITY	SEPTEMBER 2017	MUNICIPALITY	SEPTEMBER 2017
GRAFTON	24,487	HILDRETH	49,407
GRAND ISLAND	4,876,410	HOLBROOK	32,135
GRANT	149,911	HOLDREGE	644,882
GREELEY	64,469	HOLSTEIN	31,837
GREENWOOD	71,572	HOMER	57,730
GRESHAM	33,008	HOOPER	98,296
GRETNA	481,585	HORDVILLE	21,098
GROSS	3,744	HOSKINS	31,311
GUIDE ROCK	32,491	HOWELLS	68,617
GURLEY	30,287	HUBBARD	22,849
HADAR	34,941	HUBBELL	15,439
HAIGLER	28,454	HUMBOLDT	108,615
HALLAM	25,739	HUMPHREY	89,195
HALSEY	13,768	HUNTLEY	11,722
HAMLET	13,816	HYANNIS	29,914
HAMPTON	55,963	IMPERIAL	286,544
HARBINE	9,381	INDIANOLA	83,373
HARDY	26,907	INGLEWOOD	39,129
HARRISON	38,574	INMAN	22,241
HARTINGTON	177,386	ITHACA	16,944
HARVARD	115,116	JACKSON	27,772
HASTINGS	2,529,415	JANSEN	20,641
HAY SPRINGS	75,479	JOHNSON	40,701
HAYES CENTER	26,820	JOHNSTOWN	16,648
HAZARD	19,350	JULIAN	7,656
HEARTWELL	10,158	JUNIATA	92,779
HEBRON	195,546	KEARNEY	3,084,157
HEMINGFORD	96,651	KENESAW	100,855
HENDERSON	114,642	KENNARD	42,195
HENDLEY	10,164	KILGORE	17,536
HENRY	16,415	KIMBALL	324,385
HERMAN	30,846	LA VISTA	1,528,502
HERSHEY	83,673	LAMAR	4,985
HICKMAN	175,646	LAUREL	122,120

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MUNICIPAL HIGHWAY ALLOCATION PROJECTIONS			
MUNICIPALITY	OCTOBER 2016 ~ SEPTEMBER 2017	MUNICIPALITY	OCTOBER 2016 ~ SEPTEMBER 2017
LAWRENCE	40,804	MCCOOK	859,703
LEBANON	14,336	MCCOOL JUNCTION	57,425
LEIGH	53,950	MCGREW	16,924
LESHARA	13,824	MCLEAN	6,508
LEWELLEN	35,272	MEAD	69,707
LEWISTON	10,724	MEADOW GROVE	36,572
LEXINGTON	1,015,177	MELBETA	15,707
LIBERTY	14,790	MEMPHIS	12,186
LINCOLN	22,505,226	MERNA	47,108
LINDSAY	39,808	MERRIMAN	20,629
LINWOOD	18,442	MILFORD	199,800
LITCHFIELD	37,188	MILLER	25,208
LODGEPOLE	51,369	MILLIGAN	39,091
LONG PINE	47,632	MINATARE	94,399
LOOMIS	49,630	MINDEN	348,294
LORTON	5,667	MITCHELL	182,718
LOUISVILLE	116,486	MONOWI	3,483
LOUP CITY	147,517	MONROE	33,980
LUSHTON	8,090	MOOREFIELD	7,772
LYMAN	52,452	MORRILL	103,934
LYNCH	36,787	MORSE BLUFF	19,068
LYONS	98,114	MULLEN	76,805
MADISON	239,364	MURDOCK	29,147
MADRID	38,603	MURRAY	52,404
MAGNET	10,869	NAPER	15,602
MALCOLM	40,198	NAPONEE	19,463
MALMO	16,505	NEBRASKA CITY	741,994
MANLEY	17,762	NEHAWKA	25,230
MARQUETTE	30,686	NELIGH	189,714
MARTINSBURG	11,295	NELSON	73,529
MASKELL	8,553	NEMAHA	19,495
MASON CITY	28,802	NENZEL	5,551
MAXWELL	39,265	NEWCASTLE	37,060
MAYWOOD	41,069	NEWMAN GROVE	84,086

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MUNICIPAL HIGHWAY ALLOCATION PROJECTIONS			
OCTOBER 2016 ~		OCTOBER 2016 ~	
MUNICIPALITY	SEPTEMBER 2017	MUNICIPALITY	SEPTEMBER 2017
NEWPORT	17,140	PANAMA	28,414
NICKERSON	40,388	PAPILLION	1,786,595
NIOBRARA	50,560	PAWNEE CITY	119,900
NORA	7,616	PAXTON	61,847
NORFOLK	2,365,663	PENDER	123,658
NORMAN	8,598	PERU	66,425
NORTH BEND	140,016	PETERSBURG	50,890
NORTH LOUP	45,952	PHILLIPS	40,457
NORTH PLATTE	2,587,449	PICKRELL	24,786
OAK	11,978	PIERCE	208,455
OAKDALE	45,951	PILGER	40,981
OAKLAND	140,734	PLAINVIEW	161,440
OBERT	4,941	PLATTE CENTER	43,273
OCONTO	23,497	PLATTSMOUTH	616,089
OCTAVIA	17,818	PLEASANT DALE	24,298
ODELL	37,970	PLEASANTON	42,910
OGALLALA	610,840	PLYMOUTH	53,872
OHIOWA	21,220	POLK	45,454
OMAHA	38,096,893	PONCA	113,137
O'NEILL	410,515	POTTER	51,746
ONG	16,084	PRAGUE	37,895
ORCHARD	53,800	PRESTON	3,945
ORD	277,032	PRIMROSE	12,596
ORLEANS	66,646	PROSSER	13,273
OSCEOLA	113,679	RAGAN	12,661
OSHKOSH	112,805	RALSTON	693,094
OSMOND	100,928	RANDOLPH	109,620
OTOE	22,674	RAVENNA	153,426
OVERTON	73,057	RAYMOND	22,646
OXFORD	98,889	RED CLOUD	130,634
PAGE	25,037	REPUBLICAN CITY	27,345
PALISADE	48,056	REYNOLDS	13,170
PALMER	59,315	RICHLAND	11,633
PALMYRA	64,225	RISING CITY	48,735

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MUNICIPAL HIGHWAY ALLOCATION PROJECTIONS			
OCTOBER 2016 ~		OCTOBER 2016 ~	
MUNICIPALITY	SEPTEMBER 2017	MUNICIPALITY	SEPTEMBER 2017
RIVERDALE	24,461	SPALDING	68,826
RIVERTON	19,650	SPENCER	59,157
ROCA	26,163	SPRAGUE	16,243
ROCKVILLE	18,911	SPRINGFIELD	157,864
ROGERS	13,472	SPRINGVIEW	42,120
ROSALIE	21,622	STAMFORD	26,639
ROSELAND	35,051	STANTON	177,720
ROYAL	10,628	STAPLEHURST	27,904
RULO	34,693	STAPLETON	41,996
RUSHVILLE	111,997	STEELE CITY	12,975
RUSKIN	25,371	STEINAUER	12,269
SAINT EDWARD	90,189	STELLA	26,523
SAINT HELENA	15,464	STERLING	61,008
SAINT PAUL	278,979	STOCKHAM	11,685
SALEM	22,166	STOCKVILLE	10,696
SANTEE	38,115	STRANG	8,230
SARGENT	80,359	STRATTON	54,327
SARONVILLE	9,336	STROMSBURG	149,913
SCHUYLER	603,979	STUART	77,841
SCOTIA	40,836	SUMNER	34,800
SCOTTSBLUFF	1,570,752	SUPERIOR	257,114
SCRIBNER	102,008	SURPRISE	12,449
SEWARD	669,917	SUTHERLAND	153,221
SHELBY	85,702	SUTTON	202,321
SHELTON	118,407	SWANTON	15,382
SHICKLEY	48,119	SYRACUSE	208,592
SHOLES	4,150	TABLE ROCK	45,648
SHUBERT	21,610	TALMAGE	29,509
SIDNEY	785,297	TARNOV	7,249
SILVER CREEK	45,688	TAYLOR	34,766
SMITHFIELD	18,150	TECUMSEH	191,477
SNYDER	38,067	TEKAMAH	206,528
SOUTH BEND	12,645	TERRYTOWN	110,815
SOUTH SIOUX CITY	1,232,093	THAYER	10,689

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MUNICIPAL HIGHWAY ALLOCATION PROJECTIONS			
MUNICIPALITY	OCTOBER 2016 ~ SEPTEMBER 2017	MUNICIPALITY	OCTOBER 2016 ~ SEPTEMBER 2017
THEDFORD	31,198	WEST POINT	377,931
THURSTON	18,037	WESTERN	36,275
TILDEN	159,279	WESTON	38,826
TOBIAS	22,531	WHITNEY	11,456
TRENTON	73,630	WILBER	199,598
TRUMBULL	29,072	WILCOX	53,181
UEHLING	35,351	WILSONVILLE	23,186
ULYSSES	29,881	WINNEBAGO	75,926
UNADILLA	41,258	WINNETOON	12,303
UNION	25,335	WINSIDE	46,335
UPLAND	25,754	WINSLOW	12,973
UTICA	94,259	WISNER	143,726
VALENTINE	325,120	WOLBACH	37,246
VALLEY	321,719	WOOD LAKE	13,727
VALPARAISO	73,308	WOOD RIVER	151,815
VENANGO	25,442	WYMORE	180,977
VERDEL	7,652	WYNOT	22,306
VERDIGRE	73,725	YORK	889,808
VERDON	26,307	YUTAN	121,750
VIRGINIA	11,255	TOTAL	\$139,975,000
WACO	34,710		
WAHOO	476,750		
WAKEFIELD	145,048		
WALLACE	51,554		
WALTHILL	70,309		
WASHINGTON	16,073		
WATERBURY	11,039		
WATERLOO	97,853		
WAUNETA	79,538		
WAUSA	75,700		
WAVERLY	344,206		
WAYNE	477,621		
WEeping WATER	120,185		
WELLFLEET	16,928		

Projections represent all Highway Allocation Fund receipts including the increase in the fixed portion of the gas tax, also referred to as LB610. The Dept. of Roads does not project the quarterly Motor Fee Fund payments.