FISCAL YEAR 2021

PROJECTED HIGHWAY USER REVENUE DISTRIBUTION

PREPARED BY
NEBRASKA DEPARTMENT OF TRANSPORTATION
CONTROLLER DIVISION

INTRODUCTION

The Nebraska Department of Transportation (NDOT) produces this annual publication as a financial and budgeting aid to all counties, cities and villages within the State. Shown are estimated allocations for each county, city or village during the stated periods.

The distribution is sent to the county, city or village treasurer each month. The projection estimates are based on past history of the Highway Allocation Fund and <u>estimated</u> Highway User Revenue. The Covid-19 pandemic has negatively impacted revenue generating economic activity related to highway user revenue sources such as motor fuel consumption and motor vehicle sales. The estimated impact during fiscal year 2021 is included in these projections. The actual extent of the impact and how long it will take for the revenue generating economic activity to fully recover are unknown. Distribution amounts during fiscal year 2021 will depend on the <u>actual</u> amount of Highway User Revenue collected.

Motor Fuel and Special Fuel Tax: Effective January 1, 2019, NDOT's portion of the Fixed Fuel tax is 9.5¢ and the cities and counties share is 6.8¢. The 5% Wholesale tax is applied to the average wholesale price of gasoline for the most current six-month period as reported by the State Energy Office on April 1 and October 1. The Wholesale tax cannot increase or decrease by more than 1¢ per six-month period. It is distributed 66% to the Department of Transportation and 17% each to the cities and counties.

Motor Vehicle Registration and Other Registration Fees are collected from the registration of all non-exempt vehicles that are required to be licensed for operation on public roads within the state of Nebraska of which NDOT receives 53 1/3% and Cities and Counties receive 46 2/3%.

Sales Tax on Motor Vehicles is 5 ½%

The Build Nebraska Act became effective July 1, 2013, which designates one quarter of one percent of state General Fund sales tax revenue for Nebraska roadways. Eighty-five percent is for the state highway system and fifteen percent is for local roads and streets. The local share is distributed through the Highway Allocation Fund based on the established factors.

As provided in Nebraska Revised Statutes sections 39-2509 and 39-2519, counties, cities and villages desiring to receive their full statutory apportionment each year must, during the previous year, have met their local matching requirement. Each county must raise locally 25% of all Highway allocation revenue received (excluding incentive payments). Each city or village with a population of 100,000 or above must raise 50% of all Highway Allocation revenue received (excluding incentive payments). Each city or village with a population below 100,000 must raise locally 25% of all Highway Allocation revenue received (excluding incentive payments).

These projections do not include quarterly Motor Vehicle Fee payments.

COUNTY HIGHWAY ALLOCATION PROJECTIONS		
	JULY 2020 ~	JULY 2021 ~
COUNTY	JUNE 2021	JUNE 2022
ADAMS	2,007,790	2,303,358
ANTELOPE	1,635,569	1,876,341
ARTHUR	174,228	199,877
BANNER	366,960	420,981
BLAINE	203,589	233,559
BOONE	1,375,841	1,578,379
BOX BUTTE	1,037,432	1,190,153
BOYD	560,550	643,069
BROWN	679,935	780,029
BUFFALO	3,340,714	3,832,502
BURT	1,098,181	1,259,845
BUTLER	1,453,598	1,667,583
CASS	2,902,205	3,329,440
CEDAR	1,767,668	2,027,887
CHASE	915,249	1,049,983
CHERRY	1,224,384	1,404,626
CHEYENNE	1,202,720	1,379,773
CLAY	1,109,973	1,273,373
COLFAX	1,333,879	1,530,240
CUMING	2,163,214	2,481,661
CUSTER	2,517,373	2,887,956
DAKOTA	1,169,372	1,341,516
DAWES	850,942	976,210
DAWSON	2,441,899	2,801,372
DEUEL	409,156	469,387
DIXON	1,064,106	1,220,754
DODGE	2,261,456	2,594,366
DOUGLAS	15,250,254	17,495,249
DUNDY	646,242	741,375
FILLMORE	1,141,451	1,309,485
FRANKLIN	722,643	829,024
FRONTIER	771,038	884,543

COUNTY HIGHWAY ALLOCATION PROJECTIONS		
	JULY 2020 ~	JULY 2021 ~
COUNTY	JUNE 2021	JUNE 2022
FURNAS	978,982	1,123,099
GAGE	2,392,591	2,744,805
GARDEN	546,627	627,096
GARFIELD	322,480	369,952
GOSPER	648,262	743,693
GRANT	175,367	201,183
GREELEY	621,725	713,250
HALL	2,660,847	3,052,551
HAMILTON	1,350,905	1,549,773
HARLAN	813,801	933,601
HAYES	516,122	592,101
HITCHCOCK	603,340	692,157
HOLT	2,281,700	2,617,590
HOOKER	137,295	157,507
HOWARD	1,253,835	1,438,413
JEFFERSON	1,312,948	1,506,227
JOHNSON	954,787	1,095,341
KEARNEY	1,138,370	1,305,950
KEITH	1,083,770	1,243,312
KEYA PAHA	379,307	435,145
KIMBALL	589,599	676,394
KNOX	1,789,833	2,053,315
LANCASTER	7,855,762	9,012,211
LINCOLN	3,224,934	3,699,677
LOGAN	190,427	218,460
LOUP	251,135	288,104
MADISON	2,263,280	2,596,458
MCPHERSON	213,899	245,387
MERRICK	1,358,925	1,558,973
MORRILL	959,420	1,100,657
NANCE	778,108	892,653
NEMAHA	965,786	1,107,959

	COUNTY HIGHWAY ALLOCATION PROJECTION	ONS
	JULY 2020 ~	JULY 2021 ~
COUNTY	JUNE 2021	JUNE 2022
NUCKOLLS	1,029,134	1,180,633
OTOE	1,955,678	2,243,574
PAWNEE	734,272	842,364
PERKINS	875,799	1,004,726
PHELPS	1,379,232	1,582,269
PIERCE	1,325,576	1,520,714
PLATTE	3,097,751	3,553,771
POLK	1,064,152	1,220,806
RED WILLOW	1,075,986	1,234,382
RICHARDSON	1,228,833	1,409,729
ROCK	443,727	509,048
SALINE	1,602,740	1,838,680
SARPY	11,057,248	12,684,989
SAUNDERS	2,988,972	3,428,980
SCOTTS BLUFF	2,659,463	3,050,963
SEWARD	1,954,036	2,241,690
SHERIDAN	970,055	1,112,858
SHERMAN	751,353	861,960
SIOUX	596,778	684,630
STANTON	1,341,819	1,539,348
THAYER	1,131,871	1,298,494
THOMAS	191,865	220,110
THURSTON	1,066,382	1,223,365
VALLEY	824,724	946,132
WASHINGTON	2,198,432	2,522,064
WAYNE	1,256,713	1,441,714
WEBSTER	985,366	1,130,422
WHEELER	451,310	517,747
YORK	1,609,945	1,846,946
TOTAL	\$144,263,000	\$165,500,000

MUNICIPAL HIGHWAY ALLOCATION PROJECTIONS			
	OCTOBER 2020 ~		OCTOBER 2020 ~
MUNICIPALITY	SEPTEMBER 2021	MUNICIPALITY	SEPTEMBER 2021
ABIE	12,278	BATTLE CREEK	133,065
ADAMS	66,236	BAYARD	136,296
AINSWORTH	213,870	BAZILE MILLS	6,483
ALBION	201,520	BEATRICE	1,416,498
ALDA	73,896	BEAVER CITY	91,183
ALEXANDRIA	28,011	BEAVER CROSSING	54,192
ALLEN	47,431	BEE	25,016
ALLIANCE	939,775	BEEMER	82,653
ALMA	153,310	BELDEN	18,332
ALVO	16,668	BELGRADE	22,654
AMHERST	33,604	BELLEVUE	5,309,044
ANOKA	4,280	BELLWOOD	55,466
ANSELMO	25,022	BELVIDERE	14,377
ANSLEY	65,716	BENEDICT	32,916
ARAPAHOE	162,706	BENKELMAN	139,772
ARCADIA	49,327	BENNET	86,331
ARLINGTON	135,923	BENNINGTON	164,902
ARNOLD	86,540	BERTRAND	97,908
ARTHUR	20,543	BERWYN	16,740
ASHLAND	269,959	BIG SPRINGS	60,288
ASHTON	39,759	BLADEN	32,828
ATKINSON	172,110	BLAIR	817,830
ATLANTA	21,907	BLOOMFIELD	119,961
AUBURN	380,488	BLOOMINGTON	31,658
AURORA	525,996	BLUE HILL	113,104
AVOCA	26,353	BLUE SPRINGS	53,256
AXTELL	91,308	BOELUS	30,374
AYR	16,141	BOYS TOWN	59,998
BANCROFT	60,451	BRADSHAW	40,259
BARADA	4,016	BRADY	52,553
BARNESTON	21,618	BRAINARD	48,234
BARTLETT	15,676	BREWSTER	6,665
BARTLEY	45,514	BRIDGEPORT	193,937
BASSETT	84,794	BRISTOW	14,026

MUNICIPAL HIGHWAY ALLOCATION PROJECTIONS			
	OCTOBER 2020 ~		OCTOBER 2020 ~
MUNICIPALITY	SEPTEMBER 2021	MUNICIPALITY	SEPTEMBER 2021
BROADWATER	19,376	CLATONIA	30,688
BROCK	19,789	CLAY CENTER	110,084
BROKEN BOW	422,105	CLEARWATER	52,332
BROWNVILLE	26,690	CLINTON	6,650
BRULE	54,748	CODY	27,702
BRUNING	40,242	COLERIDGE	59,288
BRUNO	18,692	COLON	17,723
BRUNSWICK	25,059	COLUMBUS	2,409,242
BURCHARD	16,228	COMSTOCK	18,441
BURR	9,502	CONCORD	19,415
BURTON	2,938	COOK	40,465
BURWELL	151,575	CORDOVA	23,652
BUSHNELL	20,435	CORNLEA	5,981
BUTTE	55,077	CORTLAND	63,254
BYRON	16,634	COTESFIELD	12,089
CAIRO	102,742	COWLES	10,715
CALLAWAY	79,688	COZAD	462,736
CAMBRIDGE	143,614	CRAB ORCHARD	9,688
CAMPBELL	49,064	CRAIG	30,621
CARLETON	22,274	CRAWFORD	121,491
CARROLL	28,155	CREIGHTON	154,458
CEDAR BLUFFS	70,687	CRESTON	28,528
CEDAR CREEK	52,531	CRETE	697,250
CEDAR RAPIDS	53,320	CROFTON	87,819
CENTER	14,032	CROOKSTON	11,185
CENTRAL CITY	364,757	CULBERTSON	83,292
CERESCO	94,088	CURTIS	104,307
CHADRON	558,620	CUSHING	7,480
CHAMBERS	41,711	DAKOTA CITY	220,667
CHAPMAN	37,927	DALTON	45,654
CHAPPELL	131,628	DANBURY	19,329
CHESTER	46,733	DANNEBROG	42,341
CLARKS	54,244	DAVENPORT	51,827
CLARKSON	82,142	DAVEY	20,741

MUNICIPAL HIGHWAY ALLOCATION PROJECTIONS			
	OCTOBER 2020 ~		OCTOBER 2020 ~
MUNICIPALITY	SEPTEMBER 2021	MUNICIPALITY	SEPTEMBER 2021
DAVID CITY	338,088	ENDICOTT	24,346
DAWSON	21,997	ERICSON	16,372
DAYKIN	23,871	EUSTIS	59,144
DECATUR	68,083	EWING	53,149
DENTON	23,585	EXETER	92,769
DESHLER	99,524	FAIRBURY	461,239
DEWEESE	12,191	FAIRFIELD	61,937
DEWITT	75,978	FAIRMONT	85,578
DILLER	38,384	FALLS CITY	480,097
DIX	36,890	FARNAM	32,055
DIXON	14,656	FARWELL	21,537
DODGE	75,943	FILLEY	18,388
DONIPHAN	93,609	FIRTH	62,058
DORCHESTER	76,138	FORDYCE	20,669
DOUGLAS	23,573	FORT CALHOUN	109,397
DUBOIS	25,205	FOSTER	7,183
DUNBAR	24,576	FRANKLIN	126,574
DUNCAN	50,932	FREMONT	2,634,951
DUNNING	16,212	FRIEND	131,823
DWIGHT	30,049	FULLERTON	165,139
EAGLE	108,255	FUNK	30,666
EDDYVILLE	17,659	GANDY	11,035
EDGAR	71,801	GARLAND	27,590
EDISON	24,452	GARRISON	9,770
ELBA	31,638	GENEVA	285,462
ELGIN	86,021	GENOA	118,874
ELK CREEK	13,685	GERING	941,182
ELM CREEK	109,953	GIBBON	197,365
ELMWOOD	82,027	GILEAD	7,583
ELSIE	22,885	GILTNER	48,001
ELWOOD	97,420	GLENVIL	39,549
ELYRIA	11,040	GOEHNER	24,066
EMERSON	93,654	GORDON	177,304
EMMET	13,321	GOTHENBURG	428,394

MUNICIPAL HIGHWAY ALLOCATION PROJECTIONS			
	OCTOBER 2020 ~		OCTOBER 2020 ~
MUNICIPALITY	SEPTEMBER 2021	MUNICIPALITY	SEPTEMBER 2021
GRAFTON	25,040	HILDRETH	51,344
GRAND ISLAND	5,124,050	HOLBROOK	33,403
GRANT	153,203	HOLDREGE	670,314
GREELEY	67,745	HOLSTEIN	31,592
GREENWOOD	74,979	HOMER	59,449
GRESHAM	34,565	HOOPER	103,306
GRETNA	512,274	HORDVILLE	22,230
GROSS	3,901	HOSKINS	32,729
GUIDE ROCK	33,285	HOWELLS	71,778
GURLEY	30,447	HUBBARD	24,035
HADAR	35,449	HUBBELL	15,666
HAIGLER	30,706	HUMBOLDT	112,672
HALLAM	27,922	HUMPHREY	92,219
HALSEY	14,199	HUNTLEY	11,295
HAMLET	13,751	HYANNIS	29,708
HAMPTON	56,729	IMPERIAL	294,499
HARBINE	9,926	INDIANOLA	84,373
HARDY	28,149	INGLEWOOD	39,289
HARRISON	39,183	INMAN	22,870
HARTINGTON	182,180	ITHACA	17,690
HARVARD	119,685	JACKSON	29,530
HASTINGS	2,634,386	JANSEN	20,284
HAY SPRINGS	77,189	JOHNSON	42,329
HAYES CENTER	27,815	JOHNSTOWN	16,945
HAZARD	18,296	JULIAN	7,959
HEARTWELL	10,747	JUNIATA	96,596
HEBRON	200,776	KEARNEY	3,242,802
HEMINGFORD	99,475	KENESAW	106,037
HENDERSON	119,817	KENNARD	42,155
HENDLEY	10,472	KILGORE	18,229
HENRY	16,826	KIMBALL	335,690
HERMAN	32,684	LA VISTA	1,593,382
HERSHEY	92,171	LAMAR	5,969
HICKMAN	200,298	LAUREL	125,262

MUNICIPAL HIGHWAY ALLOCATION PROJECTIONS			
	OCTOBER 2020 ~		OCTOBER 2020 ~
MUNICIPALITY	SEPTEMBER 2021	MUNICIPALITY	SEPTEMBER 2021
LAWRENCE	41,918	MCCOOK	877,851
LEBANON	14,960	MCCOOL JUNCTION	61,785
LEIGH	56,447	MCGREW	17,861
LESHARA	13,549	MCLEAN	6,754
LEWELLEN	34,900	MEAD	70,398
LEWISTON	10,996	MEADOW GROVE	37,955
LEXINGTON	1,066,689	MELBETA	16,425
LIBERTY	15,685	MEMPHIS	12,928
LINCOLN	23,622,060	MERNA	48,277
LINDSAY	41,636	MERRIMAN	21,457
LINWOOD	18,814	MILFORD	205,744
LITCHFIELD	38,495	MILLER	25,398
LODGEPOLE	51,645	MILLIGAN	40,272
LONG PINE	49,740	MINATARE	100,111
LOOMIS	50,779	MINDEN	363,120
LORTON	5,425	MITCHELL	184,232
LOUISVILLE	124,818	MONOWI	3,632
LOUP CITY	155,559	MONROE	33,977
LUSHTON	8,181	MOOREFIELD	7,461
LYMAN	53,406	MORRILL	106,947
LYNCH	38,655	MORSE BLUFF	19,661
LYONS	101,506	MULLEN	78,905
MADISON	251,220	MURDOCK	31,056
MADRID	39,626	MURRAY	54,796
MAGNET	10,090	NAPER	16,103
MALCOLM	42,081	NAPONEE	19,614
MALMO	17,158	NEBRASKA CITY	766,174
MANLEY	19,448	NEHAWKA	26,239
MARQUETTE	31,059	NELIGH	206,107
MARTINSBURG	11,856	NELSON	75,595
MASKELL	9,345	NEMAHA	20,211
MASON CITY	29,326	NENZEL	5,850
MAXWELL	39,789	NEWCASTLE	37,080
MAYWOOD	42,062	NEWMAN GROVE	86,770

MUNICIPAL HIGHWAY ALLOCATION PROJECTIONS			
	OCTOBER 2020 ~		OCTOBER 2020 ~
MUNICIPALITY	SEPTEMBER 2021	MUNICIPALITY	SEPTEMBER 2021
NEWPORT	17,284	PANAMA	30,109
NICKERSON	40,737	PAPILLION	2,162,119
NIOBRARA	53,373	PAWNEE CITY	125,426
NORA	7,797	PAXTON	64,111
NORFOLK	2,509,774	PENDER	126,581
NORMAN	9,090	PERU	70,101
NORTH BEND	149,484	PETERSBURG	53,155
NORTH LOUP	47,064	PHILLIPS	44,151
NORTH PLATTE	2,654,340	PICKRELL	26,984
OAK	12,354	PIERCE	216,066
OAKDALE	49,031	PILGER	43,425
OAKLAND	148,744	PLAINVIEW	167,475
OBERT	4,994	PLATTE CENTER	45,457
OCONTO	24,450	PLATTSMOUTH	640,714
OCTAVIA	18,443	PLEASANT DALE	25,205
ODELL	39,636	PLEASANTON	45,951
OGALLALA	633,478	PLYMOUTH	54,769
OHIOWA	22,281	POLK	47,376
OMAHA	41,334,806	PONCA	117,259
O'NEILL	423,744	POTTER	51,243
ONG	16,269	PRAGUE	37,738
ORCHARD	54,977	PRESTON	4,269
ORD	285,832	PRIMROSE	12,961
ORLEANS	72,685	PROSSER	13,739
OSCEOLA	117,877	RAGAN	13,844
OSHKOSH	113,284	RALSTON	675,948
OSMOND	104,226	RANDOLPH	113,762
OTOE	24,060	RAVENNA	164,010
OVERTON	75,075	RAYMOND	23,139
OXFORD	104,396	RED CLOUD	133,357
PAGE	25,790	REPUBLICAN CITY	33,935
PALISADE	49,103	REYNOLDS	13,680
PALMER	60,738	RICHLAND	11,793
PALMYRA	65,728	RISING CITY	51,183

	MUNICIPAL HIGHWAY ALLOCATION PROJECTIONS			
	OCTOBER 2020 ~		OCTOBER 2020 ~	
MUNICIPALITY	SEPTEMBER 2021	MUNICIPALITY	SEPTEMBER 2021	
RIVERDALE	25,837	SPALDING	71,966	
RIVERTON	19,854	SPENCER	61,126	
ROCA	25,693	SPRAGUE	17,331	
ROCKVILLE	18,965	SPRINGFIELD	165,031	
ROGERS	14,445	SPRINGVIEW	42,647	
ROSALIE	23,347	STAMFORD	28,358	
ROSELAND	35,781	STANTON	181,729	
ROYAL	10,784	STAPLEHURST	29,247	
RULO	35,831	STAPLETON	41,815	
RUSHVILLE	114,182	STEELE CITY	13,107	
RUSKIN	26,251	STEINAUER	11,538	
SAINT EDWARD	94,924	STELLA	26,670	
SAINT HELENA	16,227	STERLING	63,580	
SAINT PAUL	291,030	STOCKHAM	11,551	
SALEM	22,682	STOCKVILLE	11,078	
SANTEE	39,944	STRANG	8,693	
SARGENT	83,102	STRATTON	56,286	
SARONVILLE	9,357	STROMSBURG	154,965	
SCHUYLER	636,432	STUART	79,350	
SCOTIA	41,659	SUMNER	36,639	
SCOTTSBLUFF	1,637,294	SUPERIOR	266,800	
SCRIBNER	106,403	SURPRISE	12,831	
SEWARD	695,561	SUTHERLAND	155,685	
SHELBY	89,915	SUTTON	210,914	
SHELTON	121,748	SWANTON	16,062	
SHICKLEY	50,660	SYRACUSE	222,055	
SHOLES	4,215	TABLE ROCK	46,223	
SHUBERT	22,334	TALMAGE	30,017	
SIDNEY	803,616	TARNOV	7,155	
SILVER CREEK	47,262	TAYLOR	36,139	
SMITHFIELD	11,872	TECUMSEH	197,786	
SNYDER	40,644	TEKAMAH	214,035	
SOUTH BEND	12,907	TERRYTOWN	113,869	
SOUTH SIOUX CITY	1,298,147	THAYER	11,208	

MUNICIPAL HIGHWAY ALLOCATION PROJECTIONS			
	OCTOBER 2020 ~		OCTOBER 2020 ~
MUNICIPALITY	SEPTEMBER 2021	MUNICIPALITY	SEPTEMBER 2021
THEDFORD	33,051	WEST POINT	394,787
THURSTON	17,511	WESTERN	37,685
TILDEN	113,240	WESTON	40,353
TOBIAS	22,820	WHITNEY	13,615
TRENTON	76,596	WILBER	207,924
TRUMBULL	28,325	WILCOX	55,715
UEHLING	36,847	WILSONVILLE	23,418
ULYSSES	30,702	WINNEBAGO	87,582
UNADILLA	42,888	WINNETOON	12,598
UNION	27,220	WINSIDE	48,985
UPLAND	26,943	WINSLOW	12,548
UTICA	99,339	WISNER	149,818
VALENTINE	332,750	WOLBACH	37,447
VALLEY	357,001	WOOD LAKE	13,933
VALPARAISO	76,608	WOOD RIVER	164,723
VENANGO	26,154	WYMORE	184,479
VERDEL	7,394	WYNOT	24,812
VERDIGRE	74,285	YORK	917,498
VERDON	26,036	YUTAN	126,778
VIRGINIA	11,373	TOTAL	\$148,363,000
WACO	35,475		
WAHOO	495,931		
WAKEFIELD	152,372		
WALLACE	52,632		
WALTHILL	74,615		
WASHINGTON	16,518		
WATERBURY	11,407		
WATERLOO	103,292		
WAUNETA	82,005		
WAUSA	80,037		
WAVERLY	371,334		
WAYNE	509,265		
WEEPING WATER	125,742		
WELLFLEET	18,345		